

Information on the progress of the implementation of the approved investment program of Kazakhstan-China Pipeline LLP for the first quarter of 2025.

	Name of work/service	Unit of measurement	Quantity	Plan thousand tenge without VAT	Fact thousand tenge without VAT	Execution, %	Note
I	COMPREHENSIVE RECONSTRUCTION OF THE SYSTEMS OF THE LINEAR PART OF THE MAIN OIL PIPELINE "KENKIYAK-KUMKOL"			2 463 849	0	0	
1	Design and survey work for the development of a working project "Major repairs/reconstruction of the 10 kV power line" MN K-K"	FEAST	1	73 150	0	0	Tender procedures are underway
2	Design and survey work for the development of a working project "Major repairs of a 10 kV radial overhead power line with a total length of 108.5 km"	FEAST	1	32 500	0	0	Tender procedures are underway
3	Design and survey work for the development of design and estimate documentation for the reconstruction of structures of the Kenkiyak-Kumkol Main Pipeline	FEAST	1	94 694	0	0	Tender procedures are underway
4	Installation of overflow on sections of highway roads in areas of washouts	Complex of works	1	46 791	0	0	The works are planned for the post-flood period. The tender procedure is planned for June 2025.
5	Construction of crossings across the Kenkiyak-Kumkol main line	Complex of works	2	22 604	0	0	Tender procedures are underway
6	Implementation of the SON UPOU "Kenkiyak" MN "Kenkiyak - Kumkol"	Complex of works	1	1 235 305	0	0	Preparation of materials for tender procedures
7	Modernization of TRS MN Kenkiyak - Kumkol replacement Modernization of SDH	Complex of works	1	898 804,08	0	0	Preparation of materials for tender procedures
8	Design and survey work for the development of design and estimate documentation for SCADA Modernization of the Kenkiyak-Kumkol MN	FEAST	1	30 000	0	0	The procurement of services is planned for April 2025.
9	Design and survey work for the development of design and estimate documentation for the modernization of the MN Kenkiyak-Kumkol PLC	Complex of works	1	30 000	0	0	The procurement of services is planned for April 2025.
II	RECONSTRUCTION OF STATION FACILITIES OF THE MAIN OIL PIPELINE "KENKIYAK-KUMKOL"			1 048 353	0	0	
10	Major repairs of the boiler room, heating systems, hot water supply OAVP Aralsk	Complex of works	1	80 576	0	0	Tender procedures are underway
11	Provision of equipment with motor transport and special equipment of the Kenkiyak-Kumkol pipeline, involved in the operation and maintenance of the pipeline, as well as for prompt response to emergency situations	things	8	643 780	0	0	Tender procedures are underway

12	Provision of additional equipment and replacement of devices and devices at the Kenkiyak-Kumkol oil pipeline facilities involved in the operation and maintenance of the oil pipeline, as well as for prompt response to emergency situations	things	13	86 172	0	0	Tender procedures are underway
13	Design and survey work for the development of design and estimate documentation for connecting the distribution substation (Solenaya, Saksaulskaya, Tokabay, Aralsk), the Tokabay fire alarm system to the telecommunication networks of the Kenkiyak-Kumkol main line	FEAST	1	25 000	0	0	The procurement of services is planned for May 2025.
14	Design and survey work for the development of design and estimate documentation for the project "Reconstruction of buildings and structures of the Aralsk MN Kenkiyak-Kumkol OAVP."	FEAST	1	40 320	0	0	Tender procedures are underway
15	Modernization of the equipment of the Kumkol MN Kenkiyak-Kumkol water treatment plant (P&I)	FEAST	1	38 600	0	0	Tender procedures are underway
16	Purchase of fixed assets	things	216	133 904	0	0	Tender procedures are underway
	TOTAL in tenge without VAT			3 512 201	0	0	